

COPY

INTERGOVERNMENTAL AGREEMENT  
BETWEEN  
THE GEORGIA BUILDING AUTHORITY  
AND  
COURT OF APPEALS OF THE STATE OF GEORGIA

This INTERGOVERNMENTAL AGREEMENT ("Agreement") made and entered into this 1st day of July, 2009 ("Commencement Date"), by and between the GEORGIA BUILDING AUTHORITY, whose address for the purpose of this agreement is One Martin Luther King, Jr. Drive, S.W., Atlanta, Georgia 30334, ("GBA") and the COURT OF APPEALS OF THE STATE OF GEORGIA, an Agency of the State of Georgia, whose address is 334 State Judicial Building, , Atlanta, Georgia, 30334 ("Tenant").

The GBA, in consideration of the rents agreed to be paid by the Tenant, does hereby rent to the Tenant the following real property for use as office or storage, located in Fulton County, Georgia ("Premises"). As of July 1, 2009, the total area of the Premises contains approximately 52,173.87 Rentable Square Feet. The GBA Annual Base Rent of \$691,694.80 will be adjusted by \$-6,507.94 for FY 2010 due to the GBA database conversion. Tenant shall be responsible for billable rent in the amount of \$685,186.86 ("Billable Rent"). A detailed description is shown on a table marked and attached hereto as "Exhibit A".

Beginning upon the Commencement Date, Tenant agrees to remit to GBA <sup>1/12 cents</sup> ~~one-fourth~~ of the Billable Rent, plus any Additional Rent, to GBA each fiscal <sup>month</sup> ~~quarter~~ of the Term or Renewal Term (as those terms are defined herein below), but not later than on the 15<sup>th</sup> <sup>day of July</sup> ~~day of July, October, January, and April~~. Should tenant wish to pay Rent on an annual or semi-annual basis, GBA will accept lump sum payments of annual or semi-annual rent. Regardless of method of payment, GBA reserves the right to withhold other GBA services if rental payments are not timely received.

This Agreement shall be for a term of twelve (12) months, commencing on July 1, 2009, and ending on June 30, 2010, ("Term") and may renew automatically at the end of the Term for successive terms ("Renewal Term").

This Agreement may be cancelled by the Tenant by providing written notice to the Georgia Building Authority on the Space Action Form (SAF) by no later than April 1<sup>st</sup> of the then effective Term or Renewal Term.

Tenant agrees to comply with all GBA Policies and Procedures as found on the GBA website at <http://gba.georgia.gov>. Without any expense to the Tenant, Tenant may be relocated should the GBA and/or the State Property Officer deem such relocation to be necessary. Expenses incurred due to a relocation that is initiated by Tenant shall be at the Tenant's expense.

The undersigned do hereby mutually agree to the above terms this 26<sup>th</sup> day of June 2009.

Will L. Mart

[Signature]

COURT OF APPEALS OF THE STATE OF  
GEORGIA  
BY: Agency Head/Agency Designee

GEORGIA BUILDING AUTHORITY  
BY: Steven L. Stancil  
Executive Director

**INTERGOVERNMENTAL AGREEMENT  
BETWEEN  
THE GEORGIA BUILDING AUTHORITY  
AND  
COURT OF APPEALS OF THE STATE OF GEORGIA**

**Exhibit A – FY10 Agency Space Assignments**

Building	Building Name	Floor	FY10 Square Feet as of 6-15-09	FY10 Facillcad Rates	FY10 Facillcad Amount	FY10 Facillcad Lease Adjustment	FY10 Facillcad Annual Billable Amount
202	HEALTH	5	23,985.33	\$14.23	\$341,311.25	-\$7,209.13	\$334,102.12
206	JUDICIAL	3	6164.78	\$12.43	\$76,628.22	-\$143.97	\$76,484.25
206	JUDICIAL	4	13,594.73	\$12.43	\$168,982.49	\$692.94	\$169,675.43
206	JUDICIAL	6	8429.03	\$12.43	\$104,772.84	\$152.22	\$104,925.06
TOT			52,173.87		\$691,694.80	-\$6,507.94	\$685,186.86

**Appropriation Recap**

	Governor's Recommendation		House		Senate		Conference Committee	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Appropriations Act for FY2010 (HB119)</b>	\$18,569,673,546	\$38,691,762,308	\$18,569,673,546	\$38,691,762,308	\$18,569,673,546	\$38,691,762,308	\$18,569,673,546	\$38,691,762,308
Adds:	\$1,480,788,346	\$5,037,395,793	\$1,610,940,006	\$5,367,733,652	\$1,674,274,463	\$5,476,185,284	\$1,674,615,790	\$5,456,117,222
Deletes:	(\$1,894,026,072)	(\$4,560,820,062)	(\$2,356,954,936)	(\$5,672,563,238)	(\$2,417,254,097)	(\$5,720,855,995)	(\$2,353,776,823)	(\$5,561,207,818)
Changes (Net):	(\$413,237,726)	\$476,575,731	(\$746,014,930)	(\$304,829,586)	(\$742,979,634)	(\$244,670,701)	(\$679,161,033)	(\$105,090,596)
<b>Appropriations Act for FY2011 (HB 948)</b>	\$18,156,435,820	\$39,168,338,039	\$17,823,658,616	\$38,386,932,722	\$17,826,693,912	\$38,447,091,607	\$17,890,512,513	\$38,586,671,712

**Agency Appropriations for FY2011**

Legislative Branch

1. Georgia Senate	\$10,513,575	\$10,513,575	\$9,956,175	\$9,956,175	\$9,956,175	\$9,956,175	\$9,956,175	\$9,956,175
2. Georgia House of Representatives	\$18,302,585	\$18,302,585	\$17,317,593	\$17,317,593	\$17,317,593	\$17,317,593	\$17,317,593	\$17,317,593
3. Georgia General Assembly Joint Offices	\$9,836,665	\$9,836,665	\$8,333,014	\$8,333,014	\$8,333,014	\$8,333,014	\$8,336,395	\$8,336,395
4. Audits and Accounts, Department of	\$31,092,300	\$31,092,300	\$29,831,047	\$30,433,217	\$26,258,175	\$30,910,345	\$29,934,016	\$30,536,186

Judicial Branch

5. Appeals, Court of	\$13,146,853	\$13,296,853	\$12,531,853	\$12,681,853	\$12,531,853	\$12,681,853	\$12,531,853	\$12,681,853
6. Judicial Council	\$14,809,646	\$17,918,439	\$14,020,358	\$17,192,588	\$11,811,515	\$14,923,713	\$13,448,850	\$16,621,080
7. Juvenile Courts	\$6,829,563	\$7,277,019	\$6,772,382	\$7,219,838	\$6,753,082	\$7,200,538	\$6,765,382	\$7,212,838
8. Prosecuting Attorneys	\$59,970,081	\$61,772,208	\$55,625,662	\$57,427,789	\$55,558,791	\$57,360,918	\$55,767,074	\$57,569,201
9. Superior Courts	\$61,819,343	\$61,819,343	\$57,375,773	\$57,375,773	\$55,707,267	\$55,707,267	\$57,314,930	\$57,314,930
10. Supreme Court	\$7,952,804	\$7,952,804	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631

Executive Branch

11. Accounting Office, State	\$3,884,948	\$16,076,981	\$3,743,165	\$15,936,064	\$3,818,225	\$16,011,124	\$3,837,653	\$16,030,552
12. Administrative Services, Department of	\$12,075,088	\$159,953,461	\$9,527,009	\$162,028,898	\$9,747,257	\$166,934,846	\$10,615,793	\$168,527,638
13. Agriculture, Department of	\$39,645,351	\$49,443,766	\$34,192,805	\$50,070,057	\$29,991,014	\$47,930,319	\$29,991,014	\$47,930,319
14. Banking and Finance, Department of	\$11,626,316	\$11,626,316	\$11,234,774	\$11,234,774	\$11,257,758	\$11,257,758	\$11,249,726	\$11,249,726
15. Behavioral Health and Developmental Disabilities, Department of	\$764,385,327	\$1,018,593,429	\$764,033,683	\$1,018,619,128	\$765,175,530	\$1,019,760,975	\$764,680,628	\$1,019,266,073
16. Community Affairs, Department of	\$70,599,373	\$249,391,509	\$20,243,231	\$199,265,811	\$18,676,995	\$198,364,163	\$25,665,615	\$205,133,962
17. Community Health, Department of	\$2,233,088,087	\$12,549,169,731	\$2,024,203,571	\$11,937,124,737	\$2,063,112,802	\$12,023,531,553	\$2,073,369,665	\$12,114,246,927
18. Corrections, Department of	\$987,940,698	\$1,118,045,418	\$972,279,543	\$1,102,459,177	\$963,799,926	\$1,093,979,560	\$971,895,293	\$1,102,074,927
19. Defense, Department of	\$9,037,412	\$41,241,751	\$8,689,799	\$40,907,080	\$8,637,183	\$40,854,464	\$8,660,548	\$40,877,829
20. Driver Services, Department of	\$58,346,508	\$61,190,548	\$58,204,543	\$61,048,664	\$58,204,543	\$61,048,664	\$58,204,543	\$61,048,664
21. Early Care and Learning, Department of	\$351,002,042	\$498,217,611	\$356,293,479	\$503,511,260	\$356,293,479	\$503,511,260	\$356,293,479	\$503,511,260
22. Economic Development, Department of	\$29,132,634	\$29,152,878	\$27,828,078	\$27,848,448	\$27,260,505	\$27,280,875	\$28,502,844	\$28,523,214
23. Education, Department of	\$6,956,500,473	\$9,749,140,377	\$6,984,493,281	\$9,574,826,748	\$6,987,637,849	\$9,578,361,036	\$6,989,931,274	\$9,580,654,461
24. Employees' Retirement System	\$6,810,784	\$26,047,816	\$8,790,784	\$28,119,040	\$8,790,784	\$28,119,040	\$8,790,784	\$28,119,040
25. Forestry Commission, Georgia	\$30,094,460	\$44,331,165	\$28,299,953	\$43,824,861	\$28,675,275	\$45,275,618	\$28,530,457	\$45,280,926
26. Governor, Office of the	\$42,005,822	\$91,978,099	\$39,546,759	\$88,607,151	\$40,386,238	\$90,451,390	\$40,659,692	\$90,472,359
27. Human Services, Department of	\$494,030,853	\$1,617,936,502	\$482,636,535	\$1,885,521,513	\$481,847,805	\$1,871,845,833	\$482,139,875	\$1,872,137,903
28. Insurance, Office of the Commission of	\$16,333,069	\$17,384,856	\$15,840,566	\$16,892,458	\$15,733,003	\$16,784,895	\$15,753,147	\$16,805,039

**Appropriation Recap**

	Governor's Recommendation		House		Senate		Conference Committee	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
29. Investigation, Georgia Bureau of	\$60,944,365	\$117,177,497	\$60,511,059	\$116,744,625	\$61,897,904	\$118,631,170	\$60,411,421	\$117,144,687
30. Juvenile Justice, Department of	\$270,795,241	\$313,858,608	\$267,647,297	\$310,749,414	\$261,181,654	\$306,336,500	\$266,457,146	\$310,501,877
31. Labor, Department of	\$42,048,826	\$419,017,525	\$39,413,530	\$416,522,502	\$39,571,281	\$416,680,253	\$39,486,525	\$416,595,497
32. Law, Department of	\$17,596,991	\$54,423,231	\$17,355,385	\$54,181,625	\$16,969,757	\$53,795,997	\$16,981,081	\$53,807,321
33. Natural Resources, Department of	\$93,810,020	\$253,449,786	\$90,989,066	\$250,667,897	\$91,244,414	\$254,227,065	\$91,103,109	\$254,085,760
34. Pardons and Paroles, State Board of	\$52,504,149	\$53,310,199	\$50,915,589	\$51,721,639	\$50,789,617	\$51,595,667	\$50,847,673	\$51,653,723
35. Personnel Administration, State	\$0	\$11,320,799	\$0	\$11,320,799	\$0	\$10,320,799	\$0	\$10,320,799
36. Properties Commission, State	\$0	\$1,037,739	\$0	\$1,037,739	\$240,000	\$1,277,739	\$3,200,000	\$4,237,739
37. Public Defender Standards Council, Georgia	\$38,935,359	\$40,135,359	\$38,438,945	\$39,642,255	\$38,438,945	\$39,642,255	\$38,438,945	\$39,642,255
38. Public Safety, Department of	\$101,799,764	\$165,849,383	\$101,268,918	\$165,328,742	\$100,817,870	\$164,877,694	\$101,043,195	\$165,103,019
39. Public Service Commission	\$8,862,949	\$9,532,949	\$8,419,831	\$9,089,991	\$8,439,986	\$9,110,146	\$8,439,986	\$9,110,146
40. Regents, University System of Georgia	\$1,938,924,334	\$5,397,531,679	\$1,934,110,006	\$5,276,415,480	\$1,914,051,066	\$5,256,356,540	\$1,923,161,990	\$5,265,467,464
41. Revenue, Department of	\$102,984,774	\$119,338,867	\$109,331,477	\$130,042,681	\$101,455,422	\$126,093,518	\$109,938,316	\$134,576,412
42. Secretary of State	\$32,708,650	\$34,648,544	\$30,605,843	\$32,546,394	\$31,314,166	\$33,254,717	\$31,415,522	\$33,356,073
43. Soil and Water Conservation Commission	\$2,882,543	\$7,336,868	\$2,805,983	\$7,260,841	\$2,791,343	\$7,246,201	\$2,774,843	\$7,229,701
44. Student Finance Commission, Georgia	\$778,769,356	\$780,069,321	\$799,763,081	\$801,063,046	\$805,392,439	\$806,692,404	\$805,392,439	\$806,692,404
45. Teachers' Retirement System	\$965,000	\$28,980,774	\$965,000	\$29,461,886	\$965,000	\$29,461,886	\$965,000	\$29,461,886
46. Technical College System of Georgia	\$320,905,364	\$636,437,693	\$321,122,103	\$613,060,711	\$319,910,401	\$611,849,009	\$319,910,401	\$611,849,009
47. Transportation, Department of	\$708,282,953	\$1,884,897,317	\$667,519,610	\$1,844,282,735	\$680,382,740	\$1,857,003,454	\$682,112,491	\$1,858,733,205
48. Veterans Service, Department of	\$21,227,588	\$40,081,130	\$21,005,080	\$39,858,781	\$21,157,053	\$40,010,754	\$21,182,680	\$40,036,381
49. Workers' Compensation, State Board of	\$21,011,806	\$21,535,638	\$21,016,435	\$21,540,267	\$20,986,114	\$21,509,946	\$20,975,522	\$21,499,354
<u>Other</u>								
50. General Obligation Debt Sinking Fund	\$1,189,663,128	\$1,189,663,128	\$1,170,882,332	\$1,170,882,332	\$1,167,696,473	\$1,167,696,473	\$1,168,403,299	\$1,168,403,299
<b>Total Appropriation for All Agencies</b>	<b>\$18,156,435,820</b>	<b>\$39,168,338,039</b>	<b>\$17,823,658,616</b>	<b>\$38,386,932,722</b>	<b>\$17,826,693,912</b>	<b>\$38,447,091,607</b>	<b>\$17,890,512,513</b>	<b>\$38,586,671,712</b>

**Fund Reconciliation**

**Fund Source Summary**

	Governor's Recommendation		House		Senate		Conference Committee	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Total Funds</b>	<b>\$18,156,435,820</b>	<b>\$39,168,338,039</b>	<b>\$17,823,658,616</b>	<b>\$38,386,932,722</b>	<b>\$17,826,693,912</b>	<b>\$38,447,091,607</b>	<b>\$17,890,512,513</b>	<b>\$38,586,671,712</b>
<b>Federal Funds and Grants</b>								
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$0	\$11,122,467,010	\$0	\$10,828,267,676	\$0	\$10,857,085,185	\$0	\$10,927,931,892
Social Services Block Grant (CFDA 93.667)	\$0	\$344,648,276	\$0	\$344,153,276	\$0	\$342,224,957	\$0	\$342,224,957
Child Care & Development Block Grant (CFDA 93.575)	\$0	\$54,771,487	\$0	\$54,771,487	\$0	\$54,771,487	\$0	\$54,771,487
Foster Care Title IV-E (CFDA 93.658)	\$0	\$102,183,921	\$0	\$102,183,921	\$0	\$102,183,921	\$0	\$102,183,921
Foster Care Title IV-E (CFDA 93.658)	\$0	\$91,315,650	\$0	\$91,315,650	\$0	\$91,637,400	\$0	\$91,637,400
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$0	\$20,595,118	\$0	\$20,595,118	\$0	\$20,919,118	\$0	\$20,919,118
Medical Assistance Program (CFDA 93.778)	\$0	\$5,416,389,767	\$0	\$5,142,814,768	\$0	\$5,189,545,158	\$0	\$5,253,441,059
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$0	\$3,056,203	\$0	\$2,944,198	\$0	\$3,056,203	\$0	\$3,056,203
Community Mental Health Services Block Grant (CFDA 93.958)	\$0	\$13,715,098	\$0	\$13,715,098	\$0	\$13,715,098	\$0	\$13,715,098
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$0	\$59,273,784	\$0	\$59,273,784	\$0	\$59,273,784	\$0	\$59,273,784
Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$0	\$1,143,629,823	\$0	\$1,143,629,823	\$0	\$1,143,629,823	\$0	\$1,143,629,823
State Children's Insurance Program (CFDA 93.767)	\$0	\$252,437,252	\$0	\$232,690,669	\$0	\$225,760,574	\$0	\$232,690,669
Community Service Block Grant (CFDA 93.569)	\$0	\$17,312,159	\$0	\$17,312,159	\$0	\$17,312,159	\$0	\$17,312,159
Low-Income Home Energy Assistance (CFDA 93.568)	\$0	\$24,627,737	\$0	\$24,627,737	\$0	\$24,627,737	\$0	\$24,627,737
TANF Block Grant - Unobligated Balance	\$0	\$37,348,536	\$0	\$37,348,536	\$0	\$25,201,084	\$0	\$25,201,084
CCDF Mandatory & Matching Funds (CFDA 93.596)	\$0	\$93,380,753	\$0	\$93,380,753	\$0	\$93,380,753	\$0	\$93,380,753
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$0	\$25,800,000	\$0	\$25,800,000	\$0	\$25,800,000	\$0	\$25,800,000
Total of Other Sources within this Funding Category	\$0	\$3,421,981,446	\$0	\$3,421,710,699	\$0	\$3,424,045,929	\$0	\$3,424,066,640
<b>Federal Recovery Funds</b>	<b>\$0</b>	<b>\$2,138,102,798</b>	<b>\$0</b>	<b>\$1,935,921,029</b>	<b>\$0</b>	<b>\$1,944,318,089</b>	<b>\$0</b>	<b>\$1,952,840,489</b>
Medical Assistance Program	\$0	\$757,081,618	\$0	\$732,544,793	\$0	\$740,387,173	\$0	\$748,909,573
Temporary Assistance for Needy Families Block Grant	\$0	\$0	\$0	\$165,371,000	\$0	\$165,535,960	\$0	\$165,535,960
Child Care & Development Block Grant	\$0	\$36,000,000	\$0	\$36,000,000	\$0	\$36,000,000	\$0	\$36,000,000
Foster Care Title IV-E	\$0	\$7,177,918	\$0	\$7,177,918	\$0	\$7,177,918	\$0	\$7,177,918
Total of Other Sources within this Funding Category	\$0	\$1,337,843,262	\$0	\$994,827,318	\$0	\$995,217,038	\$0	\$995,217,038
<b>Other Funds</b>	<b>\$0</b>	<b>\$4,325,005,104</b>	<b>\$0</b>	<b>\$4,305,878,860</b>	<b>\$0</b>	<b>\$4,327,121,357</b>	<b>\$0</b>	<b>\$4,320,618,054</b>
Agency Funds	\$0	\$2,227,844,755	\$0	\$2,235,061,828	\$0	\$2,246,011,480	\$0	\$2,245,729,621
Research Funds	\$0	\$1,564,536,063	\$0	\$1,564,536,063	\$0	\$1,564,536,063	\$0	\$1,564,536,063
Records Center Storage Fee	\$0	\$435,771	\$0	\$435,771	\$0	\$435,771	\$0	\$435,771
Indigent Care Trust Fund - Public Hospital Authorities	\$0	\$139,386,524	\$0	\$139,529,887	\$0	\$139,386,524	\$0	\$139,386,524
Other Funds - Not Specifically Identified	\$0	\$300,201,430	\$0	\$305,932,061	\$0	\$316,368,269	\$0	\$310,066,065
Prior Year Funds - Other	\$0	\$60,383,250	\$0	\$60,383,250	\$0	\$60,383,250	\$0	\$60,464,010
Prior Year funds - State General Funds	\$0	\$32,217,311	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Funds</b>	<b>\$18,156,435,820</b>	<b>\$18,156,435,820</b>	<b>\$17,823,658,616</b>	<b>\$17,823,658,616</b>	<b>\$17,826,693,912</b>	<b>\$17,826,693,912</b>	<b>\$17,890,512,513</b>	<b>\$17,890,512,513</b>
Lottery Funds	\$1,127,652,261	\$1,127,652,261	\$1,127,652,261	\$1,127,652,261	\$1,127,652,261	\$1,127,652,261	\$1,127,652,261	\$1,127,652,261
Motor Fuel Funds	\$883,302,000	\$883,302,000	\$860,689,000	\$860,689,000	\$860,689,000	\$860,689,000	\$860,689,000	\$860,689,000
Brain & Spinal Injury Trust Fund	\$1,960,848	\$1,960,848	\$1,960,848	\$1,960,848	\$1,960,848	\$1,960,848	\$1,960,848	\$1,960,848
State General Funds	\$15,527,208,086	\$15,527,208,086	\$15,332,964,725	\$15,332,964,725	\$15,336,000,021	\$15,336,000,021	\$15,399,818,622	\$15,399,818,622
Managed Care Provider Fees	\$97,168,613	\$97,168,613	\$0	\$0	\$0	\$0	\$0	\$0

Tracking Sheet

Hospital Provider Payment	\$247,759,639	\$247,759,639	\$229,007,409	\$229,007,409	\$229,007,409	\$229,007,409	\$229,007,409	\$229,007,409	\$229,007,409
Tobacco Settlement Funds	\$140,062,434	\$140,062,434	\$140,062,434	\$140,062,434	\$140,062,434	\$140,062,434	\$140,062,434	\$140,062,434	\$140,062,434
Nursing Home Provider Fees	\$131,321,939	\$131,321,939	\$131,321,939	\$131,321,939	\$131,321,939	\$131,321,939	\$131,321,939	\$131,321,939	\$131,321,939
Care Management Organization Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Intra-State Government Transfers</b>	<b>\$0</b>	<b>\$3,426,327,307</b>	<b>\$0</b>	<b>\$3,493,206,541</b>	<b>\$0</b>	<b>\$3,491,873,064</b>	<b>\$0</b>	<b>\$3,494,768,764</b>	<b>\$0</b>
Federal Funds Indirect	\$0	\$0	\$0	\$0	\$0	\$16,872,556	\$0	\$113,923,103	\$0
Health Insurance Payments	\$0	\$2,902,198,633	\$0	\$2,850,244,539	\$0	\$2,850,244,539	\$0	\$2,850,244,539	\$0
Retirement Payments	\$0	\$44,541,759	\$0	\$45,114,095	\$0	\$45,114,095	\$0	\$45,114,095	\$0
Self Insurance Trust Fund Payments	\$0	\$128,959,599	\$0	\$128,959,599	\$0	\$128,959,599	\$0	\$128,959,599	\$0
Medicaid Services Payments - Other Agencies	\$0	\$294,347,866	\$0	\$294,347,866	\$0	\$294,347,866	\$0	\$294,347,866	\$0
Other Intra-State Government Payments	\$0	\$56,279,450	\$0	\$174,540,442	\$0	\$156,334,409	\$0	\$62,179,562	\$0

**Section 5: Appeals, Court of**

		Governor's Recommendation		House		Senate		Conference Committee	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<u>FY2010 Budget</u>	HB119	\$13,452,235	\$13,602,235	\$13,452,235	\$13,602,235	\$13,452,235	\$13,602,235	\$13,452,235	\$13,602,235
<b>5.1 Court of Appeals</b>	HB119	\$13,452,235	\$13,602,235	\$13,452,235	\$13,602,235	\$13,452,235	\$13,602,235	\$13,452,235	\$13,602,235
5.1.1. *Increase funds to reflect an adjustment in the Workers' Compensation premium.		\$3,301	\$3,301	\$3,473	\$3,473	\$3,473	\$3,473	\$3,473	\$3,473
5.1.2. *Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.		\$0	\$0	\$6,508	\$6,508	\$6,508	\$6,508	\$6,508	\$6,508
5.1.3. *Increase funds to reflect an adjustment in the DOAS Unemployment Program.		\$0	\$0	\$4,640	\$4,640	\$4,640	\$4,640	\$4,640	\$4,640
5.1.4. Eliminate two positions in the Reporter's Office.		(\$82,438)	(\$82,438)	(\$82,438)	(\$82,438)	(\$82,438)	(\$82,438)	(\$82,438)	(\$82,438)
5.1.5. Reduce personal services.		(\$180,080)	(\$180,080)	(\$180,080)	(\$180,080)	(\$180,080)	(\$180,080)	(\$180,080)	(\$180,080)
5.1.6. Reduce funds for personal services using a reduction in force from FY 2009.		(\$273,465)	(\$273,465)	(\$273,465)	(\$273,465)	(\$273,465)	(\$273,465)	(\$273,465)	(\$273,465)
5.1.7. Provide funds for increased printing costs.		\$4,800	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0
5.1.8. Provide funds for client licenses for Novell Access Manager.		\$27,500	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0
5.1.9. Provide funds for one-time (\$150,000) and ongoing (\$45,000) software development and maintenance for the e-filing project.		\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0
5.1.10. Reduce budget for rent and 11 parking spaces to reflect FY 2009 staff reductions.		-	-	(\$55,280)	(\$55,280)	(\$55,280)	(\$55,280)	(\$55,280)	(\$55,280)
5.1.11. Reduce personal services and operating expenses to reflect the revised revenue estimate.		-	-	(\$343,740)	(\$343,740)	(\$343,740)	(\$343,740)	(\$343,740)	(\$343,740)
5.1.12. Utilize existing funds to transition the Court of Appeals to the uniform accounting system as managed by the State Accounting Office. (S:YES)(CC:YES)		-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	<i>(\$305,382)</i>	<i>(\$305,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>
	HB 948	\$13,146,853	\$13,296,853	\$12,531,853	\$12,681,853	\$12,531,853	\$12,681,853	\$12,531,853	\$12,681,853
<b>Section 5: Appeals, Court of</b>	<i>Agency Net</i>	<i>(\$305,382)</i>	<i>(\$305,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>	<i>(\$920,382)</i>
<u>FY2011 Budget</u>	HB 948	\$13,146,853	\$13,296,853	\$12,531,853	\$12,681,853	\$12,531,853	\$12,681,853	\$12,531,853	\$12,681,853

**Section 6: Judicial Council**

		Governor's Recommendation		House		Senate		Conference Committee		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
<b>FY2010 Budget</b>		HB119	\$14,173,198	\$17,281,991	\$14,173,198	\$17,281,991	\$14,173,198	\$17,281,991	\$14,173,198	\$17,281,991
6.1	<b>Georgia Office of Dispute Resolution</b>	HB119	\$73,204	\$246,094	\$73,204	\$246,094	\$73,204	\$246,094	\$73,204	\$246,094
6.1.1.	Reduce operating expenses.		(\$2,928)	(\$2,928)	(\$8,191)	(\$8,191)	(\$8,191)	(\$8,191)	(\$8,191)	(\$8,191)
	<i>Program Net</i>		(\$2,928)	(\$2,928)	(\$8,191)	(\$8,191)	(\$8,191)	(\$8,191)	(\$8,191)	(\$8,191)
		HB 948	\$70,276	\$243,166	\$65,013	\$237,903	\$65,013	\$237,903	\$65,013	\$237,903
6.2	<b>Institute of Continuing Judicial Education</b>	HB119	\$1,034,841	\$1,212,341	\$1,034,841	\$1,212,341	\$1,034,841	\$1,212,341	\$1,034,841	\$1,212,341
6.2.1.	Reduce funds for Superior Court Judge training.		(\$894)	(\$894)	(\$894)	(\$894)	(\$894)	(\$894)	(\$894)	(\$894)
6.2.2.	Defer filling one vacant event planner/training coordinator position.		(\$40,500)	(\$40,500)	(\$40,500)	(\$40,500)	(\$40,500)	(\$40,500)	(\$40,500)	(\$40,500)
6.2.3.	Reduce operating expenses. (S:Replace funds for training for local courts with increased court proceeds resulting from HB 1055.)(CC:Replace funds for training for local courts with increased court proceeds resulting from HB 1055, 2010 Session.)		-	-	(\$62,090)	(\$62,090)	(\$486,375)	(\$486,375)	(\$486,375)	(\$486,375)
	<i>Program Net</i>		(\$41,394)	(\$41,394)	(\$103,484)	(\$103,484)	(\$527,769)	(\$527,769)	(\$527,769)	(\$527,769)
		HB 948	\$993,447	\$1,170,947	\$931,357	\$1,108,857	\$507,072	\$684,572	\$507,072	\$684,572
6.3	<b>Judicial Council</b>	HB119	\$12,208,404	\$14,966,807	\$12,208,404	\$14,966,807	\$12,208,404	\$14,966,807	\$12,208,404	\$14,966,807
6.3.1.	*Increase funds to reflect an adjustment in the Workers' Compensation premium.		\$5,898	\$5,898	\$4,536	\$4,536	\$4,536	\$4,536	\$4,536	\$4,536
6.3.2.	*Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.		\$0	\$0	(\$1,382)	(\$1,382)	(\$1,382)	(\$1,382)	(\$1,382)	(\$1,382)
6.3.3.	*Increase funds to reflect an adjustment in the DOAS Unemployment Program.		\$0	\$0	\$24,973	\$28,378	\$24,973	\$28,378	\$24,973	\$28,378
6.3.4.	*Reduce operating expenses.		(\$215,387)	(\$215,387)	(\$844,000)	(\$844,000)	(\$2,161,517)	(\$2,161,517)	(\$844,000)	(\$844,000)
6.3.5.	Eliminate the Commission on Children, Marriage and Family Law.		(\$55,800)	(\$55,800)	(\$55,800)	(\$55,800)	(\$55,800)	(\$55,800)	(\$55,800)	(\$55,800)
6.3.6.	Eliminate two positions in the Administrative Office of the Courts.		(\$217,385)	(\$217,385)	(\$217,385)	(\$217,385)	(\$217,385)	(\$217,385)	(\$217,385)	(\$217,385)
6.3.7.	Provide funds for existing drug court programs that are funded through FY 2010. (S:Increase funds for accountability courts started in FY09 and FY10.)		\$143,962	\$143,962	\$143,962	\$143,962	\$143,962	\$143,962	\$143,962	\$143,962
6.3.8.	Provide funds for mandated adjustments to the employer contribution for the Judicial Retirement Fund.		\$19,842	\$19,842	\$19,842	\$19,842	\$19,842	\$19,842	\$19,842	\$19,842
6.3.9.	Transfer funds from the Superior Courts for the employer contribution to the Employees' Retirement System (ERS) and Judicial Retirement System (JRS) for county-paid judges and staff per SB 109, 2009 Session.		\$1,033,910	\$1,033,910	\$1,033,910	\$1,033,910	\$1,033,910	\$1,033,910	\$1,033,910	\$1,033,910
6.3.10.	Reflect the transfer of the Georgia Commission on Family Violence from the Department of Corrections to the Judicial Council. (S:Transfer funds to the Governor's Office for Children and Families.)		-	-	\$368,771	\$428,803	\$0	\$0	\$368,771	\$428,803
6.3.11.	Reflect the transfer of the Council of Superior Court Clerks from the Superior Court to the Judicial Council. (S:Reflect funds in the Council of Superior Court Clerks program.)(CC:Reflect funds in the Prosecuting Attorney's budget unit.)		-	-	\$208,283	\$208,283	\$0	\$0	\$0	\$0
6.3.12.	Eliminate the Access and Fairness in the Courts Committee.		-	-	(\$73,142)	(\$73,142)	(\$73,142)	(\$73,142)	(\$73,142)	(\$73,142)
6.3.13.	Reduce operating expenses for the Administrative Office of the Courts.		-	-	(\$543,173)	(\$543,173)	(\$543,173)	(\$543,173)	(\$543,173)	(\$543,173)
6.3.14.	Eliminate funding for mock trial competitions.		-	-	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
6.3.15.	Eliminate funds for the Traffic Information Processing System (TIPS).		-	-	-	-	(\$78,250)	(\$78,250)	\$0	\$0
6.3.16.	Eliminate funds for the Board of Court Reporting.		-	-	-	-	(\$74,811)	(\$74,811)	\$0	\$0
	<i>Program Net</i>		\$715,040	\$715,040	\$59,395	\$122,832	(\$1,988,237)	(\$1,984,832)	(\$148,888)	(\$85,451)
		HB 948	\$12,923,444	\$15,681,847	\$12,267,799	\$15,089,639	\$10,220,167	\$12,981,975	\$12,059,516	\$14,881,356

Tracking Sheet

Section 6: Judicial Council		Governor's Recommendation		House		Senate		Conference Committee		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
6.4	<b>Judicial Qualifications Commission</b>									
	HB119	\$276,749	\$276,749	\$276,749	\$276,749	\$276,749	\$276,749	\$276,749	\$276,749	
6.4.1.	Reduce funds for personnel and operating expenses. (S:Reduce funds for operations.)	(\$11,070)	(\$11,070)	(\$100,560)	(\$100,560)	(\$16,769)	(\$16,769)	(\$25,000)	(\$25,000)	
	<i>Program Net</i>	<i>(\$11,070)</i>	<i>(\$11,070)</i>	<i>(\$100,560)</i>	<i>(\$100,560)</i>	<i>(\$16,769)</i>	<i>(\$16,769)</i>	<i>(\$25,000)</i>	<i>(\$25,000)</i>	
	HB 948	\$265,679	\$265,679	\$176,189	\$176,189	\$259,980	\$259,980	\$251,749	\$251,749	
6.5	<b>Resource Center</b>									
	HB119	\$580,000	\$580,000	\$580,000	\$580,000	\$580,000	\$580,000	\$580,000	\$580,000	
6.5.1.	Reduce funds for one vacant senior staff attorney position. (H:NO)(S:Reduce funds for personnel and operations.)(CC:Reduce funds.)	(\$23,200)	(\$23,200)	\$0	\$0	(\$29,000)	(\$29,000)	(\$14,500)	(\$14,500)	
	<i>Program Net</i>	<i>(\$23,200)</i>	<i>(\$23,200)</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$29,000)</i>	<i>(\$29,000)</i>	<i>(\$14,500)</i>	<i>(\$14,500)</i>	
	HB 948	\$556,800	\$556,800	\$580,000	\$580,000	\$551,000	\$551,000	\$565,500	\$565,500	
<b>Section 6: Judicial Council</b>		<i>Agency Net</i>	<i>\$636,448</i>	<i>\$636,448</i>	<i>(\$152,840)</i>	<i>(\$89,403)</i>	<i>(\$2,569,966)</i>	<i>(\$2,566,561)</i>	<i>(\$724,348)</i>	<i>(\$660,911)</i>
<u>FY2011 Budget</u>		HB 948	\$14,809,646	\$17,918,439	\$14,020,358	\$17,192,588	\$11,603,232	\$14,715,430	\$13,448,850	\$16,621,080

**Section 7: Juvenile Courts**

		Governor's Recommendation		House		Senate		Conference Committee	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<u>FY2010 Budget</u>	HB119	\$6,578,771	\$7,026,227	\$6,578,771	\$7,026,227	\$6,578,771	\$7,026,227	\$6,578,771	\$7,026,227
<b>7.1 Council of Juvenile Court Judges</b>	HB119	\$1,592,710	\$2,040,166	\$1,592,710	\$2,040,166	\$1,592,710	\$2,040,166	\$1,592,710	\$2,040,166
7.1.1. Reduce personal services. (S:Reduce funds due to a 12 day furlough.)		(\$44,408)	(\$44,408)	\$0	\$0	\$0	\$0	\$0	\$0
7.1.2. Reduce operating expenses.		(\$19,300)	(\$19,300)	(\$28,000)	(\$28,000)	(\$47,300)	(\$47,300)	(\$35,000)	(\$35,000)
7.1.3. Reduce alternative sentencing grants to counties.		-	-	(\$59,300)	(\$59,300)	(\$59,300)	(\$59,300)	(\$59,300)	(\$59,300)
7.1.4. Reduce hours for three field staff. (S:Reduce funds due to converting three field staff positions to part-time.)		-	-	(\$33,589)	(\$33,589)	(\$33,589)	(\$33,589)	(\$33,589)	(\$33,589)
<i>Program Net</i>		<i>(\$63,708)</i>	<i>(\$63,708)</i>	<i>(\$120,889)</i>	<i>(\$120,889)</i>	<i>(\$140,189)</i>	<i>(\$140,189)</i>	<i>(\$127,889)</i>	<i>(\$127,889)</i>
	HB 948	\$1,529,002	\$1,976,458	\$1,471,821	\$1,919,277	\$1,452,521	\$1,899,977	\$1,464,821	\$1,912,277
<b>7.2 Grants to Counties for Juvenile Court Judges</b>	HB119	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061
7.2.1. Transfer funds from the Superior Courts for the employer contribution to the Employees' Retirement System (ERS) and Judicial Retirement System (JRS) for county-paid judges and staff per SB 109, 2009 Session.		\$314,500	\$314,500	\$314,500	\$314,500	\$314,500	\$314,500	\$314,500	\$314,500
<i>Program Net</i>		<i>\$314,500</i>	<i>\$314,500</i>	<i>\$314,500</i>	<i>\$314,500</i>	<i>\$314,500</i>	<i>\$314,500</i>	<i>\$314,500</i>	<i>\$314,500</i>
	HB 948	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561
<b>Section 7: Juvenile Courts</b>	<i>Agency Net</i>	<i>\$250,792</i>	<i>\$250,792</i>	<i>\$193,611</i>	<i>\$193,611</i>	<i>\$174,311</i>	<i>\$174,311</i>	<i>\$186,611</i>	<i>\$186,611</i>
<u>FY2011 Budget</u>	HB 948	\$6,829,563	\$7,277,019	\$6,772,382	\$7,219,838	\$6,753,082	\$7,200,538	\$6,765,382	\$7,212,838

**Section 8: Prosecuting Attorneys**

		Governor's Recommendation		House		Senate		Conference Committee	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<u>FY2010 Budget</u>	HB119	\$57,408,442	\$59,210,569	\$57,408,442	\$59,210,569	\$57,408,442	\$59,210,569	\$57,408,442	\$59,210,569
<b>8.1 District Attorneys</b>	HB119	\$51,240,569	\$53,042,696	\$51,240,569	\$53,042,696	\$51,240,569	\$53,042,696	\$51,240,569	\$53,042,696
8.1.1. Provide funds to cover a shortfall in personal services for district attorney staff.		\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
8.1.2. Provide funds for steps and promotions for assistant district attorneys deferred in FY 2009 and FY 2010, and for FY 2011.		\$1,290,351	\$1,290,351	\$0	\$0	\$0	\$0	\$0	\$0
8.1.3. Reduce personal services and operating expenses to reflect the revised revenue estimate.		-	-	(\$885,000)	(\$885,000)	(\$885,000)	(\$885,000)	(\$885,000)	(\$885,000)
	<i>Program Net</i>	\$1,440,351	\$1,440,351	(\$885,000)	(\$885,000)	(\$885,000)	(\$885,000)	(\$885,000)	(\$885,000)
	HB 948	\$52,680,920	\$54,483,047	\$50,355,569	\$52,157,696	\$50,355,569	\$52,157,696	\$50,355,569	\$52,157,696
<b>8.2 Prosecuting Attorney's Council</b>	HB119	\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873
8.2.1. *Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.		\$0	\$0	\$79,311	\$79,311	\$79,311	\$79,311	\$79,311	\$79,311
8.2.2. *Increase funds to reflect an adjustment in the Workers' Compensation premium.		\$128,649	\$128,649	\$63,457	\$63,457	\$63,457	\$63,457	\$63,457	\$63,457
8.2.3. *Increase funds to reflect an adjustment in the DOAS Unemployment Program.		\$0	\$0	\$7,994	\$7,994	\$7,994	\$7,994	\$7,994	\$7,994
8.2.4. Transfer funds from the Superior Courts for the employer contribution to the Employees' Retirement System (ERS) and Judicial Retirement System (JRS) for county-paid judges and staff per SB 109, 2009 Session.		\$447,941	\$447,941	\$447,941	\$447,941	\$447,941	\$447,941	\$447,941	\$447,941
8.2.5. Provide funds to fill five positions held vacant since FY 2009.		\$544,698	\$544,698	\$0	\$0	\$0	\$0	\$0	\$0
8.2.6. Reduce personal services and operating expenses to reflect the revised revenue estimate.		-	-	(\$600,226)	(\$600,226)	(\$600,226)	(\$600,226)	(\$600,226)	(\$600,226)
8.2.7. Eliminate funding for three regional offices. (S:Eliminate state funds.)		-	-	(\$696,257)	(\$696,257)	(\$696,257)	(\$696,257)	(\$696,257)	(\$696,257)
8.2.8. Reduce funding for conference reimbursements.		-	-	(\$200,000)	(\$200,000)	(\$266,871)	(\$266,871)	(\$266,871)	(\$266,871)
	<i>Program Net</i>	\$1,121,288	\$1,121,288	(\$897,780)	(\$897,780)	(\$964,651)	(\$964,651)	(\$964,651)	(\$964,651)
	HB 948	\$7,289,161	\$7,289,161	\$5,270,093	\$5,270,093	\$5,203,222	\$5,203,222	\$5,203,222	\$5,203,222
<b>8.3 Council of Superior Court Clerks</b>	HB119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8.3.1. Transfer all funds and activities for the Superior Court Clerks from the Council of Superior Court Judges to the Prosecuting Attorney's Council.		-	-	-	-	-	-	\$208,283	\$208,283
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$208,283	\$208,283
	HB 948	\$0	\$0	\$0	\$0	\$0	\$0	\$208,283	\$208,283
<b>Section 8: Prosecuting Attorneys</b>	<i>Agency Net</i>	\$2,561,639	\$2,561,639	(\$1,782,780)	(\$1,782,780)	(\$1,849,651)	(\$1,849,651)	(\$1,641,368)	(\$1,641,368)
<u>FY2011 Budget</u>	HB 948	\$59,970,081	\$61,772,208	\$55,625,662	\$57,427,789	\$55,558,791	\$57,360,918	\$55,767,074	\$57,569,201

**Section 9: Superior Courts**

	Governor's Recommendation	House		Senate		Conference Committee			
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
<b>FY2010 Budget</b>	HB119	\$60,499,072	\$60,499,072	\$60,499,072	\$60,499,072	\$60,499,072	\$60,499,072	\$60,499,072	\$60,499,072
<b>9.1 Council of Superior Court Clerks</b>	HB119	\$731,426	\$731,426	\$731,426	\$731,426	\$731,426	\$731,426	\$731,426	\$731,426
9.1.1. Reduce funds for the Judicial Data Exchange project. (H:Eliminate funding and direct all future funding to the Judicial Council.)(S:Eliminate funding and direct all future funding to the Prosecuting Attorney's Council.)(CC:Eliminate funding and direct all future funding to the Prosecuting Attorney's Council.)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
9.1.2. Transfer all funding and activities to the Prosecuting Attorney's Council. (H:Transfer funding to the Judicial Council.)(S:Transfer funding to the Judicial Council.)(CC:Transfer Superior Court Clerks to the Prosecuting Attorney's Council.)		-	-	(\$208,283)	(\$208,283)	(\$208,283)	(\$208,283)	(\$208,283)	(\$208,283)
9.1.3. Reduce operating expenses for the Council of Superior Court Clerks.		-	-	(\$23,143)	(\$23,143)	(\$23,143)	(\$23,143)	(\$23,143)	(\$23,143)
	<i>Program Net</i>	(\$500,000)	(\$500,000)	(\$731,426)	(\$731,426)	(\$731,426)	(\$731,426)	(\$731,426)	(\$731,426)
	HB 948	\$231,426	\$231,426	\$0	\$0	\$0	\$0	\$0	\$0
<b>9.2 Council of Superior Court Judges</b>	HB119	\$1,349,640	\$1,349,640	\$1,349,640	\$1,349,640	\$1,349,640	\$1,349,640	\$1,349,640	\$1,349,640
9.2.1. *Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.		\$5,728	\$5,728	\$5,728	\$5,728	\$5,728	\$5,728	\$5,728	\$5,728
9.2.2. Eliminate one purchasing/asset management position.		(\$67,482)	(\$67,482)	(\$67,482)	(\$67,482)	(\$67,482)	(\$67,482)	(\$67,482)	(\$67,482)
9.2.3. Reduce travel and supplies for the Council office. (S:Reduce funds for travel and operations.)(CC:Reduce funds for travel and operations.)		-	-	(\$30,000)	(\$30,000)	(\$80,978)	(\$80,978)	(\$55,000)	(\$55,000)
	<i>Program Net</i>	(\$61,754)	(\$61,754)	(\$91,754)	(\$91,754)	(\$142,732)	(\$142,732)	(\$116,754)	(\$116,754)
	HB 948	\$1,287,886	\$1,287,886	\$1,257,886	\$1,257,886	\$1,206,908	\$1,206,908	\$1,232,886	\$1,232,886
<b>9.3 Judicial Administrative Districts</b>	HB119	\$2,172,338	\$2,172,338	\$2,172,338	\$2,172,338	\$2,172,338	\$2,172,338	\$2,172,338	\$2,172,338
9.3.1. Restore funds for operating expenses reduced in FY 2009 and FY 2010.		\$152,147	\$152,147	\$0	\$0	\$0	\$0	\$0	\$0
9.3.2. Reduce operating expenses.		(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
9.3.3. Reduce funds to reflect the revised revenue estimate.		-	-	-	-	(\$71,687)	(\$71,687)	(\$35,843)	(\$35,843)
	<i>Program Net</i>	\$142,147	\$142,147	(\$10,000)	(\$10,000)	(\$81,687)	(\$81,687)	(\$45,843)	(\$45,843)
	HB 948	\$2,314,485	\$2,314,485	\$2,162,338	\$2,162,338	\$2,090,651	\$2,090,651	\$2,126,495	\$2,126,495
<b>9.4 Superior Court Judges</b>	HB119	\$56,245,668	\$56,245,668	\$56,245,668	\$56,245,668	\$56,245,668	\$56,245,668	\$56,245,668	\$56,245,668
9.4.1. *Increase funds to reflect an adjustment in the Workers' Compensation premium.		(\$10,200)	(\$10,200)	\$18,962	\$18,962	\$18,962	\$18,962	\$18,962	\$18,962
9.4.2. *Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.		\$0	\$0	(\$346)	(\$346)	(\$346)	(\$346)	(\$346)	(\$346)
9.4.3. *Increase funds to reflect an adjustment in the DOAS Unemployment Program.		\$0	\$0	\$16,832	\$16,832	\$16,832	\$16,832	\$16,832	\$16,832
9.4.4. Restore funds for operating expenses reduced in FY 2009 and FY 2010.		\$133,387	\$133,387	\$0	\$0	\$0	\$0	\$0	\$0
9.4.5. Restore funds for four law clerk positions held vacant since FY 2009.		\$207,567	\$207,567	\$0	\$0	\$0	\$0	\$0	\$0
9.4.6. Restore funds for equipment reduced in FY 2009 and FY 2010.		\$663,125	\$663,125	\$0	\$0	\$0	\$0	\$0	\$0
9.4.7. Provide funds for outstanding liabilities from FY 2009 resulting from funds being withheld in the June 2009 allotment.		\$827,338	\$827,338	\$0	\$0	\$0	\$0	\$0	\$0
9.4.8. Restore funds for the use of senior judges reduced in FY 2009 and FY 2010.		\$2,184,937	\$2,184,937	\$512,000	\$512,000	\$0	\$0	\$512,000	\$512,000
9.4.9. Reduce funds for judges' continuing judicial education.		(\$28,171)	(\$28,171)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
9.4.10. Reduce initial start-up funds for the three new judgeships (Alcovy, Atlanta, and Brunswick) created in HB 1163, 2008 Session.		(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)
9.4.11. Reduce funds for operating expenses.		(\$51,000)	(\$51,000)	(\$106,272)	(\$106,272)	(\$106,272)	(\$106,272)	(\$106,272)	(\$106,272)

Section 9: Superior Courts	Governor's Recommendation		House		Senate		Conference Committee		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
9.4.12. Reduce funds for the use of senior judges.	(\$342,432)	(\$342,432)	(\$342,432)	(\$342,432)	(\$342,432)	(\$342,432)	(\$342,432)	(\$342,432)	
9.4.13. Reduce funds for the Judicial Retirement System (JRS), District Attorneys Retirement Fund (DARF), and Superior Court Judges Fund (SCJF) administration fees which will be charged to the plan assets beginning in FY 2011.	(\$198,000)	(\$198,000)	(\$198,000)	(\$198,000)	(\$198,000)	(\$198,000)	(\$198,000)	(\$198,000)	
9.4.14. Transfer funds for the pass-through for the employer contribution to the Employees' Retirement System (ERS) and Judicial Retirement System (JRS) for county-paid judges and staff to the respective judicial councils per SB 109, 2009 Session.	(\$1,601,673)	(\$1,601,673)	(\$1,601,673)	(\$1,601,673)	(\$1,601,673)	(\$1,601,673)	(\$1,601,673)	(\$1,601,673)	
9.4.15. Eliminate five vacant law clerk positions to reflect the revised revenue estimate.	-	-	(\$267,685)	(\$267,685)	(\$267,685)	(\$267,685)	(\$267,685)	(\$267,685)	
9.4.16. Reduce payment to ERS for Emeritus Retirement to reflect the revised revenue estimate.	-	-	(\$76,505)	(\$76,505)	(\$76,505)	(\$76,505)	(\$76,505)	(\$76,505)	
9.4.17. Reduce funds.	-	-	-	-	(\$1,033,841)	(\$1,033,841)	\$0	\$0	
<i>Program Net</i>	\$1,739,878	\$1,739,878	(\$2,290,119)	(\$2,290,119)	(\$3,835,960)	(\$3,835,960)	(\$2,290,119)	(\$2,290,119)	
HB 948	\$57,985,546	\$57,985,546	\$53,955,549	\$53,955,549	\$52,409,708	\$52,409,708	\$53,955,549	\$53,955,549	
<b>Section 9: Superior Courts</b>	<i>Agency Net</i>	\$1,320,271	\$1,320,271	(\$3,123,299)	(\$3,123,299)	(\$4,791,805)	(\$4,791,805)	(\$3,184,142)	(\$3,184,142)
<b>FY2011 Budget</b>	HB 948	\$61,819,343	\$61,819,343	\$57,375,773	\$57,375,773	\$55,707,267	\$55,707,267	\$57,314,930	\$57,314,930

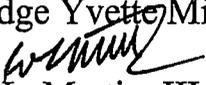
Section 10: Supreme Court		Governor's Recommendation		House		Senate		Conference Committee		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
<u>FY2010 Budget</u>		HB119	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295
<b>10.1 Supreme Court of Georgia</b>		HB119	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295
10.1.1. *Increase funds to reflect an adjustment in the Workers' Compensation premium.			\$9,274	\$9,274	\$7,243	\$7,243	\$7,243	\$7,243	\$7,243	\$7,243
10.1.2. *Redistribute real estate rental budget for GBA managed office space to more accurately reflect revised square footage calculations.			\$0	\$0	(\$1,991)	(\$1,991)	(\$1,991)	(\$1,991)	(\$1,991)	(\$1,991)
10.1.3. *Increase funds to reflect an adjustment in the DOAS Unemployment Program.			\$0	\$0	\$2,170	\$2,170	\$2,170	\$2,170	\$2,170	\$2,170
10.1.4. Provide funds for the 2010 membership fee for the National Center for State Courts.			\$191,839	\$191,839	\$191,839	\$191,839	\$191,839	\$191,839	\$191,839	\$191,839
10.1.5. Eliminate funds to administer the bar examination by moving to a self-sufficient fee per HB 283, 2009 Session.			(\$211,000)	(\$211,000)	(\$211,775)	(\$211,775)	(\$211,775)	(\$211,775)	(\$211,775)	(\$211,775)
10.1.6. Eliminate two positions in the Reporter's Office.			(\$63,604)	(\$63,604)	(\$82,437)	(\$82,437)	(\$82,437)	(\$82,437)	(\$82,437)	(\$82,437)
10.1.7. Reduce personal services and operating expenses to reflect the revised revenue estimate.			-	-	(\$204,713)	(\$204,713)	(\$204,713)	(\$204,713)	(\$204,713)	(\$204,713)
		<i>Program Net</i>	<i>(\$73,491)</i>	<i>(\$73,491)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>
		HB 948	\$7,952,804	\$7,952,804	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631
<b>Section 10: Supreme Court</b>		<i>Agency Net</i>	<i>(\$73,491)</i>	<i>(\$73,491)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>	<i>(\$299,664)</i>
<u>FY2011 Budget</u>		HB 948	\$7,952,804	\$7,952,804	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631



# Court of Appeals

## Memorandum

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**To:** Chief Judge Yvette Miller  
**From:**   
William L. Martin, III  
**Subject:** New Justice Center Planning  
**Date:** May 27, 2009

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At the last meeting of the space needs group which you were unable to attend, each Judicial Building entity was given the task of suggesting which entities should be physically located in the building if a new justice center was constructed. These suggestions are to be returned to Debra Elovitch of State Properties by June 2, 2009.

Listed below are the entities I think the Court of Appeals would want included in a new justice center. I have listed them in priority order. Based on the responses of the Supreme Court and the Law Department, State Properties will determine how the space needs programming will proceed.

1. Supreme Court of Georgia
2. Court of Appeals of Georgia

3. Reporter of Decisions
4. Council of Superior Court Judges
5. Council of Juvenile Court Judges
6. Offices of Bar Admissions (because of its connection to the Supreme Court)
7. Judicial Council/AOC (which includes the representatives of the trial court councils such as the Council of State Court Judges, Council of Probate Court Judges, etc.)

I have made this list in the belief that, as much as possible, a New Justice Center should be a building for judicial organizations and not executive branch agencies such as the Law Department, the Prosecuting Attorneys Council and the Georgia Public Defenders Standards Council.

Please let me know your thoughts so I can give the Court of Appeals response to Ms. Elovitch.

bcc: Jan Kelley  
Holly Sparrow



# Court of Appeals

## Memorandum

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**To:** All Judges  
**From:** Chief Judge Miller *mjm*  
**Subject:** Judicial Branch/Law Department Space Needs  
**Date:** May 6, 2009

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Please find attached a copy of the letter from Steve Stancil, the Executive Director of the State Properties Commission (SPC), regarding the Judicial Branch/Law Department space needs which we discussed in the Banc Meeting last month.

Since our last banc meeting, the Space Committee met again on Monday, May 4th, and is proceeding in the direction of developing plans for a new Judicial Complex on Capitol Hill. I will keep you informed on the progress of the Committee.

Thank you.

Enclosure



# STATE PROPERTIES COMMISSION

47 Trinity Avenue, S.W., Suite G02, Atlanta, Georgia 30334

Chairman  
Sonny Perdue  
Governor

Executive Director  
Steven L. Stancil

## MEMORANDUM

**TO:** The Honorable M. Yvette Miller, Chief Judge, Court of Appeals of Georgia  
The Honorable Leah Ward Sears, Chief Justice, Supreme Court, Georgia  
The Honorable Thurbert E. Baker, Attorney General, Department of Law  
The Honorable Stephen S. Goss, President, Council of Superior Court Judges  
David L. Ratley, Director, Administrative Office of the Courts

**FROM:** Steven L. Stancil, State Property Officer

**DATE:** April 22, 2009

**SUBJECT:** Judicial Branch / Law Department Space Needs

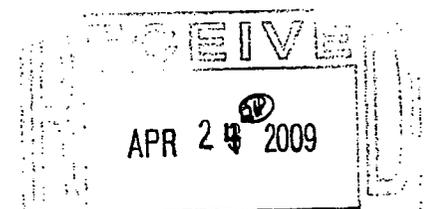
As a follow up to our meeting on April 15<sup>th</sup> the State Properties Commission (SPC) and Georgia Building Authority (GBA) have prepared the following information to address the Background, Process, and Options regarding the Judicial Branch/Law Department space needs. The FY'10 Budget, as passed and subject to the Governor's approval, included \$2.7 million in bond appropriations to begin the planning, programming and design aspects of this project.

### Background

For several years, GBA and representatives from the Judicial Branch/Law Department have met to discuss the renovation of the Judicial Building. The concerns and issues identified by GBA include:

- Substantial deferred maintenance for the Judicial Building
- Fragmented occupancy and poor stacking of agencies among three buildings (Judicial, 244, 254)
- Security concerns
- Lack of sufficient space and need for future growth
- Limited parking

A report was completed by the KHARA firm in 2007 which concluded that the estimated cost to renovate the Judicial Building would be \$41 million. Since that time, GBA and SPC have continued to talk about the need to develop alternative solutions. While the renovation of the Judicial Building addresses the short-term need for improved space, it does not address all of the concerns and space requirements for the Judicial Branch/Law Department agencies.



**Process**

SPC and GBA propose the following process be implemented to determine the most efficient use of the \$2.7 million bond appropriation for Judicial Branch/Law Department space needs.

The first step is to appoint a "working committee" comprised of representatives of SPC, GBA, Judicial Branch, and the Law Department. These members need to be individuals with authority to make timely decisions and represent the major groups associated with the project. Some of the tasks required of this panel should include the following:

- Determine which Judicial Branch/Law Department agencies should be included in the improved space. Current square footages include:

Bar Admissions	5,081	Administrative Office of the Courts	31,090
Court of Appeals	52,129	Council of Superior Court Judges	8,046
Supreme Court	37,606	Law Department	87,066

- GBA will develop and issue a RFQ for professional services to engage the services of an architect to provide, in conjunction with the Committee, programming, planning and design that will determine the actual and future space needs of these agencies.
- The Committee will meet twice per month and will be responsible for collecting the necessary material from the respective groups for the consultant. This will include detailed information on the number and positions of all employees; business processes of each group; and the required adjacencies of each group and agency to the optimal workplace flow. Once assembled, there will be a follow-up meetings and interviews. This information is required by the consultant for programming and planning; this will result in a final Space Program and Plan for implementation. This Space Program/Plan will be used for development of construction drawings for the final project.

**Options**

SPC and GBA have developed two options:

Option 1. Renovation of the Judicial, 244 and 254 Buildings

**Key Features:**

Renovation of Judicial Building, 244 Washington and 254 Washington

Asset	RSF	Project Costs	Phasing	Activity
Judicial Building	99,204	22.3 M	2	Renovate
244 Washington	84,844	19.1 M	1	Renovate
254 Washington	111,621	25.1 M	3	Renovate
<b>TOTAL</b>	<b>295,669</b>	<b>\$66.5 M - \$73.9 M</b>		

**Note:** Project Costs are estimated at \$225 - \$250/sf for renovation and accomplished using bond funds.

This alternative would provide for improved and efficient security and parking; room for future growth and additional space; capacity for swing space during renovations and a reduction in maintenance and operation costs.

Option 2. Construction of a new Judicial/Law Department Complex on State-owned property.

**Key Features**

Construction of a new Judicial/Law Department Complex on or near Capitol Hill

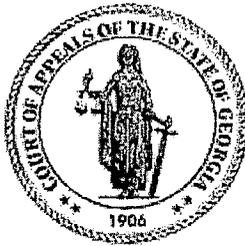
Asset	RSF	Bond Project Costs	Lease Rate/sq-ft	Activity
New Judicial Complex (BTS)	265,000		\$25 to \$30	New Judicial Complex
New Judicial Complex (Bonds)	265,000	\$73 - \$80 M		New Judicial Complex
<b>TOTAL</b>	<b>265,000</b>	<b>\$73 - \$80 M</b>		

**Note:** Project Costs are estimated at \$275 - \$300/sf for new construction and could be accomplished using bond funds or the "Build to Suit" process.

This alternative would provide for improved and efficient parking and security; use of available State-owned land and a shorter construction time. The lease rate per sq ft is unknown if the Build to Suit financing option is selected. Additionally, the DDS office currently on Capitol Avenue would have to be relocated if that property is selected.

I hope this information is helpful to you. Please feel free to contact me if I may provide you with additional information.

Cc: Jeff Milsteen, Department of Law  
Trey Childress, Office of Planning and Budget



# Court of Appeals

## Memorandum

COPY

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To: Holly Sparrow  
Jan Kelley

From: *WLM*  
William L. Martin, III

Subject: Judicial Branch Space Needs

Date: May 7, 2009

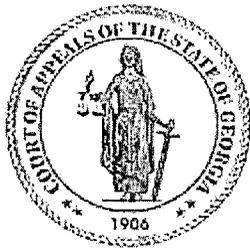
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Attached please find a memorandum I received from Chief Judge Miller regarding the Judicial Branch Space Needs.

Thank you.

/ld

Attachment



# Court of Appeals

## Memorandum

---

To: All Judges  
From: *W. Martin*  
William L. Martin, III  
Subject: GBA Plans for the Judicial Building  
Date: March 25, 2009

---

Earlier today, I gave you a memorandum with the attached Power Point Presentation which Chief Judge Miller, Jan Kelley, Tyangye Harris and I attended at noon on Monday. Jan Kelley has fleshed out the Power Point Presentation to reflect the statements made by the different persons present before GBA. Chief Judge Miller wanted me to distribute this information to you for your perusal before the meeting on Monday.

Thank you.

/ld

Attachments



# Court of Appeals

## Memorandum

---

To: All Judges

From:   
William L. Martin, III

Subject: GBA Plans for the Judicial Building

Date: March 25, 2009

---

Chief Judge Miller, Jan Kelley and I, along with representatives from the Supreme Court and the Law Department, met today at noon with Steve Stancil, Head of GBA, and some of his key personnel. The topic of the meeting centered around the state of the Judicial Building, what could be done to improve the facility and specifically, renovation versus building a new Judicial Building.

Chief Judge Miller would like to have a one topic meeting regarding this matter on Monday, March 30, 2009 in the Banc Room located at 47 Trinity Avenue, S.W., Suite 501 in the Health Building. The meeting will commence at 11:00 a.m. and should be completed by noon, if not before.

Chief Judge Miller would like to share with you the information she gleaned from this meeting insofar as it dealt with renovating the existing Judicial Building and the impact on moving the tenants out of the Judicial Building while renovation was ongoing, versus the construction of a new Judicial Building.

Chief Judge Miller thought Monday would be a good day to meet since it is the last day of Distress and most of you will be here. Also, she needs to have a timely response for GBA as to the position of the Court of Appeals relative to renovation versus new construction. I am attaching written materials regarding these issues prior to the meeting.

Thank you.

/ld  
Attachments



# Court of Appeals

## Memorandum

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To: All Judges  
*WLM*

From: William L. Martin, III

Subject: Correction to GBA Plans for the Judicial Building Memo

Date: March 25, 2009

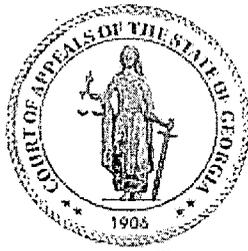
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The first paragraph of the memo stated,

“Chief Judge Miller, Jan Kelley and I, along with representatives from the Supreme Court and the Law Department, met today at noon with Steve Stancil, Head of GBA, and some of his key personnel...” “Today at noon” actually refers to Monday, March 23, 2009.

Thank you.

/ld



# Court of Appeals

## Memorandum

---

**To:** All Judges

**From:** William L. Martin, III

**Subject:** GBA Plans for the Judicial Building

**Date:** March 25, 2009

---

Chief Judge Miller, Jan Kelley and I, along with representatives from the Supreme Court and the Law Department, met today at noon with Steve Stancil, Head of GBA, and some of his key personnel. The topic of the meeting centered around the state of the Judicial Building, what could be done to improve the facility and specifically, renovation versus building a new Judicial Building.

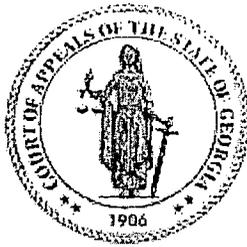
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Thank you.

/ld  
Attachments



COPY

Court of Appeals  
Memorandum

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To: Chief Judge M. Yvette Miller  
From:   
William L. Martin, III  
Subject: GBA Plans for the Judicial Building  
Date: March 24, 2009

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Attached please find a memorandum I have drafted to send to the judges regarding a Banc Meeting on Monday, March 30. Presiding Judge Blackburn suggested I set the meeting for 11:00 a.m. to help accommodate out-of-town judges. However, if you would like to have it earlier, or later, please let me know.

All of the judges I was able to contact, except Judge Ellington, told me they plan to be here on Monday. I suggest you go forward with the meeting, as long as you have a quorum. Some of the judges who do not come to the building on Monday are not the ones who will be effected by a new building, anyway.

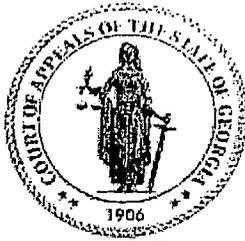
I suggest you send out the information we received on the Power Point along with Jan's explanation to the judge's prior to the meeting. As I see it, there are two issues that the Court needs to decide: (1) Do we favor a new Judicial Building or a renovation of the existing building, and; (2) Are we willing to contribute \$33,333.33 to the programming study?

I recommend contributing our share to the program study in an effort to get the ball rolling on this project. Even with the programming study, nothing may ever happen, but without the programming study, we will be asking for \$2.75 million dollar bond issues to slap band aids on the problems for the next 20 years.

Please let me know your feelings on the memo and whether you wish to send out the materials prior to the meeting.

Thank you.

/ld  
Attachment



COPY

Court of Appeals  
Memorandum

---

To: Chief Judge M. Yvette Miller  
From:   
William L. Martin, III  
Subject: GBA Plans for the Judicial Building  
Date: March 24, 2009

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Attached please find a memorandum I have drafted to send to the judges regarding a Banc Meeting on Monday, March 30. Presiding Judge Blackburn suggested I set the meeting for 11:00 a.m. to help accommodate out-of-town judges. However, if you would like to have it earlier, or later, please let me know.

All of the judges I was able to contact, except Judge Ellington, told me they plan to be here on Monday. I suggest you go forward with the meeting, as long as you have a quorum. Some of the judges who do not come to the building on Monday are not the ones who will be effected by a new building, anyway.

I suggest you send out the information we received on the Power Point along with Jan's explanation to the judge's prior to the meeting. As I see it, there are two issues that the Court needs to decide: (1) Do we favor a new Judicial Building or a renovation of the existing building, and; (2) Are we willing to contribute \$33,333.33 to the programming study?

I recommend contributing our share to the program study in an effort to get the ball rolling on this project. Even with the programming study, nothing may ever happen, but without the programming study, we will be asking for \$2.75 million dollar bond issues to slap band aids on the problems for the next 20 years.

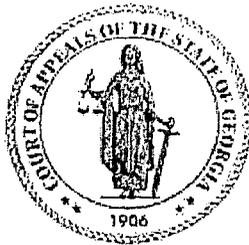
Please let me know your feelings on the memo and whether you wish to send out the materials prior to the meeting.

Thank you.

/ld

Attachment

bcc: Jan Kelley



# Court of Appeals

## Memorandum

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**To:** All Judges

**From:** William L. Martin, III

**Subject:** GBA Plans for the Judicial Building

**Date:** March 23, 2009

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Chief Judge Miller, Jan Kelley and I, along with representatives from the Supreme Court and the Law Department, met today at noon with Steve Stancil, Head of GBA, and some of his key personnel. The topic of the meeting centered around the state of the Judicial Building, what could be done to improve the facility and specifically, renovation versus building a new Judicial Building.

Chief Judge Miller would like to have a one topic meeting regarding this matter on Monday, March 30, 2009 in the Banc Room located at 501 Trinity Avenue, S.W. in the Health Building. The meeting will commence at 11:00 a.m. and should be completed by noon, if not before.

Chief Judge Miller would like to share with you the information she gleaned from this meeting insofar as it dealt with renovating the existing Judicial Building and the impact on moving the tenants out of the Judicial Building while renovation was ongoing, versus the construction of a new Judicial Building.

Chief Judge Miller thought Monday would be a good day to meet since it is the last day of Distress and most of you will be here. Also, she needs to have a timely response for GBA as to the position of the Court of Appeals relative to renovation versus new construction. Chief Judge Miller will send you some written materials regarding these issues prior to the meeting.

Thank you.

/ld

**Bill Martin - Judicial Building & Inquiry for New Justice Center**

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**From:** Jan Kelley  
**To:** Anne Barnes; Bill Martin  
**Date:** 6/12/2008 9:51 PM  
**Subject:** Judicial Building & Inquiry for New Justice Center

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Below is a draft of a letter or email which I believe we should send to the new director of State Properties, Steve Stancil, to not only inquire as to the current status of the Judicial Building but also to stimulate conversation by State Properties regarding a new Justice Center. Even though this item is categorized as a long-term project, it could take years to get it to be taken seriously and planning to be started. I thought a letter or email would be better than a phone conversation so that we would be responded to in writing. The inquiry would be taken more seriously if it came from the Chief Judge. What do you think?

I am inquiring on behalf of the Court of Appeals as to the current status of plans to renovate the Judicial Building. Previously we had heard that the Judicial Building was next in line for renovation after the Health Building. It was my understanding that last year monies were obtained for a study to be performed to determine what improvements needed to be done to the Judicial Bldg. The last we heard was that the major mechanical items such as plumbing, heating and electrical had to be upgraded and that GBA was not sure but they were going to try to do this floor by floor without relocating all of the employees in the building.

Could you please give us an update on renovation status? We need to be able to anticipate when and how this will impact the Court.

The Court of Appeals moved their administrative offices to the Health Building several years ago and built three self-contained judges' suites on the 3rd floor of the Judicial Building. However, for the most part, the Judges space is still desperately lacking. All of the judges need to be housed in self-contained suites for work efficiency and security purposes. In order to accomplish this the Court would need at least 2,500 sq.ft. of additional space in the Judicial Building and major renovation to redesign offices on the 4th & 6th floors. This still would not give us growth space for additional judgeships. Based on population estimates, it is projected that we could need an additional panel of judges (3 judgeships) by the year 2015. Each judgeship needs approximately 2,500 sq.ft. of space as well as a limited amount of space would be needed for additional support personnel. Is there any discussion regarding building a new Justice Center in the future that could house the Appellate Courts as well as other state judicial offices?

# **JUDICIAL BUILDING PRESENTATION**

## **MARCH 23, 2009**

Steve Stancil, State Property Officer, and various representatives from Georgia Building Authority, Georgia State Financing & Investment Commission, and State Properties Commission presented facts and several proposals regarding the Judicial Building for representatives of the Supreme Court, Court of Appeals, and Law Department.

Representatives present for the Supreme Court, Court of Appeals, and Law Department were: Chief Justice Leah Ward Sears, Justice Carol W. Hunstein, and Justice George H. Carley (Supreme Court), Chief Judge M. Yvette Miller, William L. Martin, III, Jan R. Kelley , and Tyangye Harris (Court of Appeals), and Jeff Milsteen (Law Department).

Georgia's Chief Financial Officer, Tommy Hills, was also present for the meeting.

Representatives present from the Georgia Building Authority, State Properties Commission, & Georgia State Financing & Investment Commission were: Steve Stancil, State Property Officer; Marvin Woodward, Deputy State Property Officer; J. Frank Smith, Assistant Director (State Properties Commission); D.C. Maudlin, Deputy Director (GSFIC); Steve Fanczi, Deputy Director (GBA); and Debra Myers, Facilities Director (GBA).

Steve Fanczi went over the portfolio of buildings and properties that GBA maintains. Approximately 91% of all service requests are for routine maintenance and are performed by GBA personnel at no charge to the tenants in the facilities (light bulb replacement, spills, plumbing overflows, etc.) The remaining 9% of work requests are billable service requests for office renovations, painting, installations, moving services, wiring, and the like. GBA has 104 elevators on Capitol Hill. Each elevator on Capitol Hill averages 4-5 requests per elevator per year and usually takes 2-3 days to repair. Each elevator in the Judicial Building is averaging just over 5 maintenance requests per year.

The Judicial Building is 55 years old (built in 1954). Per the sheet entitled Mechanical, Electrical & Plumbing, you can see that the Judicial Building is one of the oldest buildings and has significantly more maintenance work orders than most of the other administrative buildings. Most electrical problems are due to ceiling lights being out seventy-one percent (71%). Fifty-six percent (56%) of plumbing problems are due to pipe or fixture leaks. Forty-two percent (42%) of mechanical problems are due to the work areas being too hot or too cold.

Steve Fanczi mentioned some of the challenges GBA had in the Judicial Building.

**HVAC SYSTEM** - The HVAC system is a two pipe system which regulates the temperature by running hot or cold water through the pipes. The system cannot accommodate a wide fluctuation in temperature. It is old, outdated, and needs to be replaced.

**PLUMBING** - Plumbing is old and constantly springing leaks.

**FACADE DETERIORATION** - The building facade needs maintenance. Brick and marble have shifted creating gaps between the marble & brick and brick & mortar. Joints needs to be filled in; the building needs to be sealed up. The Judicial Building is no longer water tight. Four million dollars have been earmarked for facade repairs on GBA properties. At the present time, GBA is not sure where the money will be spent and in what order the buildings will be slated for facade repair.

**WINDOWS** - The windows have only one pane of glass, are not insulated, and sometimes leak. Condensation from windows with the convectors blowing can create mold issues.

**SECURITY** - Security enhancements to the building are limited by the building itself.

**PARKING** - Underground parking is hard to maneuver and limited to 296 spaces. Currently, there is a 7-year wait list on parking.

# **PROPOSALS -**

Frank Smith went over the various proposals for renovation versus new construction for the Judicial Building.

## **I. JUDICIAL BUILDING RENOVATION - JUDICIAL BUILDING (ONLY)**

**SQUARE FOOTAGE** - The area of the Judicial Building is approximately 98,000 square feet.

**PARKING** - If GBA renovates the Judicial Building only, they cannot address the need for additional parking. Renovation of the Judicial Building will actually create less parking spaces as GBA wants to build a mechanical wing which would be located in the Courtyard.

**SPACE** - The Judicial Building needs to be vacant in order to renovate it properly. There would be a need for SWING SPACE (space for the current occupants to move into while the building is being renovated).

**INTERIOR RENOVATION** -. Some issues such as ceiling heights will be restricted by the current building. Ceilings may have to be lower than desired because of air conditioning requirements and building limitations.

**TIME** - It is estimated that it will take 30-36 months to complete a renovation of the Judicial Building. Programming will have to occur which is estimated to take approximately six (6) months to complete.

**COST** - It is estimated that it will cost \$41 million to renovate the Judicial Building w/o swing space. Estimated moving costs are \$1.50 per square foot (box move) and do not include GTA (Georgia Technology Authority) and other costs.

**ISSUES: Renovation of the Building will not address parking issues, all security needs or future expansion. Agencies would have to move twice.**

## **II. RENOVATION - JUDICIAL COMPLEX**

### **JUDICIAL BLDG, 244 & 254 WASHINGTON:**

244 Washington and 254 Washington have been only partially renovated. Convectors (window units) are still in buildings. If GBA renovates these buildings, thus creating a Judicial Complex, suggested tenants would be Supreme Court, Court of Appeals, Bar Association, Council of Superior Court Judges, Administrative Office of the Courts, and the Law Department. These agencies currently consume approximately 220,000 square feet.

**SPACE** - The three (3) buildings have approximately 295,000 square feet of space. It is estimated that the aforementioned agencies will need at least 265,000 square feet of space.

**INTERIOR RENOVATION** - Some issues such as ceiling heights will be restricted by the current buildings. Ceilings may have to be lower than desired because of air conditioning requirements and building limitations.

**TIME** - It is estimated that it will take 30-36 months to complete renovation of the three (3) buildings. Programming will have to occur which is estimated to take approximately six (6) months to complete.

**COST** - It is estimated that \$66 million will be needed just to renovate the three (3) buildings. Estimated construction cost is \$225 per square foot. The construction cost for renovation of the Health Building was \$175 per square foot. The buildings would need to be vacant during renovation. Estimated moving costs are \$1.50 per square foot (box move) and do not include GTA (Georgia Technology Authority) and other costs. SWING SPACE would be needed for those agencies occupying a building under renovation.

**ISSUES: Renovation of the Building will not address parking issues but should be able to address most security needs and allow for future expansion. Agencies would have to move twice.**

### **III. JUSTICE CENTER - (NEW)**

**LOCATION:** A couple of potential sites were mentioned.

**ARCHIVES** - Currently the state has a gentleman's agreement (handshake only) to swap the Archives property for property currently with the Atlanta Housing Authority. If the Archives site were selected, the site would require additional cost for demolition.

#### **OLD DEPARTMENT OF JUVENILE JUSTICE LOT -**

This site is located across from the Holiday Inn Select (near stadium).

**FUNDING** - A new Justice Center could be built with either G.O. (General Obligation) Bonds or by solicitation for a private developer and then the state would lease the building from the developer. If we used a private developer the rental costs would probably be \$25-\$30 per square foot. We currently pay \$12.59 per square foot for unrenovated space and \$14.68 per square foot for renovated space.

**SPACE** - The complex size would be approximately 265,000 square feet which includes a 20% growth factor. If a new Justice

Center were built, the suggested tenants would be Supreme Court, Court of Appeals, Office of Bar Admissions, Council of Superior Court Judges, Administrative Office of the Courts, and possibly the Law Department.

**COST** - Projected cost for a new building would be between \$73 and \$80 million. The estimated cost should allow for surface parking but does not include a secured parking deck under the building).

**TIME** - Completion of the building would take approximately 30-36 months. Six (6) months for programming, one (1) year for design based on available funding, 18-20 months for construction. A new facility could take as much as four (4) years.

**PARKING** - Parking should be available for staff and the public. A secured parking deck under the building would add additional cost.

**ISSUES: A new complex would allow for dedicated parking, improved security, and future expansion. Agencies would move only once.**

## **PROGRAMMING -**

**REGARDLESS OF THE OPTION CHOSEN, PROGRAMMING NEEDS TO TAKE PLACE IN ORDER TO DETERMINE EXACTLY HOW MUCH SPACE WOULD BE NEEDED.** It is estimated that the Programming Cost will be **\$200,000**. Steve Stancil said he would need the various **agencies involved to contribute one-half (½) of the cost**. If all three agencies in the Judicial Building (**Supreme, Court of Appeals, Law Department**) contributed toward the cost of programming, it would cost each agency **\$33,333**.

Programming provides the answers to the following questions:

**WHO IS IN THE BUILDING?**

**SQUARE FEET**

**WHAT IS NEEDED NOW ?**

**WHAT IS NEEDED IN THE FUTURE?**

**ADJACENCIES?**

**REQUIREMENT FOR PROXIMITY OF OFFICES**